

2004-05 Biennium Budget Instructions

- Agency's Base may not exceed their FY03 appropriation reduced by permanent base cuts (*\$193 million has been identified*).
- Any increase in fringe benefits to date has to be absorbed in the agency's base (*future fringe benefit increases will be funded from the personal services contingency*).
- Total request for FY04 or FY05 may not exceed the base.
- Reallocation between points was permitted.
- All programs funded with a blending of general and dedicated funds must demonstrate that the dedicated funds are being used to their fullest extent.